

**CATAWBA COUNTY SCHOOLS**  
**Capital Outlay Request**  
**2012-2013**

<b>Priority</b>			
<b>1</b>	<b>Boiler Replacement</b>		\$ 110,000
	Arndt Middle School		
<b>2</b>	<b>Athletic Facilities Upgrade/Bleacher Replacement</b>		\$ 2,000,000
	Additional funding to meet county building code		
	Bandys High School		
	Bunker Hill High School		
	Fred T. Foard High School		
	St. Stephens High School		
<b>3</b>	<b>Gym Floor Replacement</b>		\$ 120,000
	St. Stephens High School - water damage caused by hydronic system leak		
<b>4</b>	<b>Activity Buses</b>		\$ 162,214
	Purchase 2 activity buses		
<b>5</b>	<b>Fire Alarm Replacement</b>		\$ 80,000
	St. Stephens High School	\$ 35,000	
	Maiden Middle School	\$ 45,000	
<b>6</b>	<b>Sewer Development Fees &amp; Connection Cost</b>		\$ 89,000
	Cost required to connect Bunker Hill, River Bend, and Oxford Elementary to new county sewer line		
<b>7</b>	<b>System Wide Re-Roofing</b>		\$ 220,000.00
	Fred T. Foard High School - 200 wing	\$ 88,000	
	Maiden Elementary School - Office/Media	\$ 82,000	
	Various	\$ 50,000	
<b>8</b>	<b>Parking Lot and Driveway Re-Paving</b>		\$ 330,000
	St. Stephens High School	\$ 220,000	
	Claremont Elementary School	\$ 110,000	
<b>9</b>	<b>New Foard Area Elementary</b>		\$ 200,000
	Planning Funds		
<b>10</b>	<b>Chiller Replacement</b>		\$ 125,000

St Stephens High School

<b>11</b>	<b>Maintenance Equipment</b> Aerial Lift (50' reach)	\$	30,000
<b>12</b>	<b>HVAC Upgrades</b> Startown Elementary	\$	25,000
	<b>Per Capita 17,200 @ 52.00</b>	\$	894,400
	<b>Project Manager</b>	\$	33,092
		<b>Total</b>	\$ 4,418,706